

**Draw Down From /Contribution To Reserves**

**Appendix 3**

	<b>TPIF</b>	<b>Redundancy</b>	<b>MRP</b>	<b>Commercialisation</b>	<b>Total</b>
<b>Resources</b>	£000	£000	£000		
Domestic Violence	109				
	109	0	0		<b>109</b>
<b>Community</b>					
Flytip squad (Night rider)	100				
CA site traffic management	77				
North Harrow Library transfer to voluntary group	14				
Loss of car parking income as a result of regeneration activity			164		
Redundancy		212			
Sancroft	120				
Business and Commercialisation Team					
Loss of car parking income as a result of regeneration activity			-10		
Redundancy		17			
Redundancy		-7			
Canning Road [car wash]			19		
Redundancy		-2			
	311	220	173		<b>704</b>
<b>People</b>					
<b>Adult</b>					
Project Infinity				50	
Redundancy		330			
	0	330	0	50	<b>380</b>
<b>Children</b>					
SEN Transport	38				
Redundancy		315			
	38	315	0		<b>353</b>
<b>Regeneration</b>					
Food Strategy	80				
Enforcement	30				
Council Regen programme : MRP, forecast spend Qtr 1 £667k therefore this is amount assumed to be drawn down			818		
David Booth Salary					
	110	0	818		<b>928</b>
<b>Total</b>	<b>568</b>	<b>865</b>	<b>991</b>	<b>50</b>	<b>2474</b>